

**Glocester School Department**  
**2001-2002 Actual**  
**District Expenditures by Education Level**

Total District Expenditures	
<b>Total District Expenditures:</b>	\$ 7,799,545
<b>Total District Enrollment*:</b>	757
<b>Total District Per Pupil:</b>	\$ 10,303
* Includes Out-of-District Enrollment	

In-District Expenditures	
<b>In-District Expenditures*:</b>	\$ 7,685,729
<b>In-District Enrollment:</b>	753
<b>In-District Per Pupil:</b>	\$ 10,207
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
<b>Adj. District Expenditures*:</b>	\$ 7,632,540
<b>In-District Enrollment:</b>	753
<b>Adj. District Per Pupil:</b>	\$ 10,136
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 7,799,545	\$ 7,397,695	\$ 0	\$ 0	\$ 0	\$ 0	\$ 401,850
% of Total Expenditures:	100.00%	94.85%	0.00%	0.00%	0.00%	0.00%	5.15%
Enrollment:	757	753	0	0	0	0	4
% of Total Enrollment:	100.00%	99.47%					0.53%
<b>Instruction</b>							
Expenditures:	\$ 4,819,877	4,810,637	0	0	0	0	9,240
% of Total Expenditures:	61.80%	61.68%	0.00%	0.00%	0.00%	0.00%	0.12%
<b>Instructional Support</b>							
Expenditures:	\$ 521,417	477,160	0	0	0	0	44,257
% of Total Expenditures:	6.69%	6.12%	0.00%	0.00%	0.00%	0.00%	0.57%
<b>Operations</b>							
Expenditures:	\$ 1,941,742	1,801,718	0	0	0	0	140,025
% of Total Expenditures:	24.90%	23.10%	0.00%	0.00%	0.00%	0.00%	1.80%
<b>Other Commitments</b>							
Expenditures:	\$ 167,005	0	0	0	0	0	167,005
% of Total Expenditures:	2.14%	0.00%	0.00%	0.00%	0.00%	0.00%	2.14%
<b>Leadership</b>							
Expenditures:	\$ 349,503	308,181	0	0	0	0	41,323
% of Total Expenditures:	4.48%	3.95%	0.00%	0.00%	0.00%	0.00%	0.53%